

Aspley Area Capital 2016 – 2017 Programme

Aspley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Snicket Scheme 4	vehicular access		£500			Reallocation of funds to Aspley Ward parking scheme

Total LTP schemes*

£500

Aspley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lindfield Road Wall Phase 3	wall scheme	Prioritised 26 April 2016	£18,523			Partnership scheme with NCH; further contribution to works on Lindfield Road Walls - lead service: NCH

Total Public Realm schemes**

£18,523

Aspley Withdrawn schemes

Location	Type	Reason	Amount	Details

Total Decommited***

£0

2016 - 2017 LTP allocation

£100,200

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£60,100

Public Realm carried forward from 2015 - 2016

£0

Total Available 2016 - 2017 ACF

£160,300

*Less LTP schemes

- £500

**Less Public Realm schemes

- £18,523

***Decommited funds

+ £0

Remaining available balance

£141,277

LTP element remaining

£99,700

Public Realm element remaining

£41,577

Bilborough Area Capital 2016 – 2017 Programme

Bilborough LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Fircroft Avenue	footpaths	Prioritised 14 March 2016	£82,615			Reconstruction of footpath on both sides of Fircroft Avenue, with kerb replacement where necessary - lead service: Highway Maintenance
Bilborough Ward parking	parking	Prioritised 14 March 2016	£10,000			Study into parking issues across the ward and proposed solutions - lead service Traffic & Safety

Total LTP schemes* £92,615

Bilborough Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

Bilborough Withdrawn schemes

Location	Type	Reason	Amount	Details
Burnside Road	footpaths	Changing priorities	£31,788	Reconstruction of footpaths on Burnside Road (odd number side only) - lead service: Highway Maintenance (Mar-16)

Total Decommited*** £0

2016 – 2017 LTP allocation £85,200

LTP carried forward from 2015 - 2016 £379

2016 – 2017 Public Realm allocation £51,100

Public Realm carried forward from 2015 - 2016 £22,531

Total Available 2016 – 2017 ACF £159,210

*Less LTP schemes - £92,615

**Less Public Realm schemes - £0

***Decommited funds + £31,788

Remaining available balance £98,383

LTP element remaining £24,752

Public Realm element remaining £73,631

Leen Valley Area Capital 2016 - 2017 Programme

Leen Valley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Southwold Drive	parking	Prioritised 4 April 2016	£2,100			Design study for parking scheme on Southwold Drive - lead service: Traffic & Safety
Robins Wood Road	TRO	Prioritised 9 March 2016	£2000			TRO for installation of H-bars - lead service: Traffic & Safety
Lambert Gardens	TRO	Prioritised 22 April 2016	£7,250			Yellow lining scheme to be carried out in the Lambert Gardens, St Margarets Drive and Eskdale Drive area - lead service: Traffic & Safety
Leen Valley Ward crossings	dropped crossings	Prioritised 22 April 2016	£1,500			Scoping exercise for the provision of dropped crossings across the ward - lead service: Traffic & Safety
Medway Street	TRO	Prioritised 26 April 2016	£5,000			Further contribution to TRO amendment to accommodate changes to parking bays and new signage - lead service: Traffic & Safety

Total LTP schemes*

£17,850

Leen Valley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Cherry Wood Drive 1	foothpaths		£19,970			Resurfacing of footpath on Cherry Wood Drive (even numbers) - lead service: Highway Maintenance

Total Public Realm schemes**

£19,970

Leen Valley Withdrawn schemes

Location	Type	Reason	Amount	Details
Chadwick Road	Road safety	scheme alteration	£24,500	Raised/narrowed side road entry, No Entry signs onto Chadwick Rd and Unsuitable for HGV signs / vehicular turning area on Old Alfreton Rd (Feb-14)
Southwold Drive 2	close loop	Scheme discontinued due to changing priorities	£15,600	Introduction of Southwold Drive "Closing the Loop" cycle scheme (Feb-15)

Total Decommited***

£40,100

2016 - 2017 LTP allocation

£43,700

LTP carried forward from 2015 - 2016

£0

2016 - 2017 Public Realm allocation

£26,200

Public Realm carried forward from 2015 - 2016

£0

Total Available 2016 - 2017 ACF

£69,900

*Less LTP schemes

- £17,850

**Less Public Realm schemes

- £19,970

***Decommited funds

+ £40,100

Remaining available balance

£72,180

LTP element remaining

£50,350

Public Realm element remaining

£21,830